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|---|----------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|
| 33401 - Servicios de capacitación a servidores públicos | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 34101 - Servicios financieros bancarios | 367,200.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 |
| 34501 - Seguros de bienes patrimoniales | 260,000.00 | 5,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 34701 - Fletes y maniobras | 12,000.00 | 12,000.00 | - | - | - | - | - | - | - | - | - | - | - |
| 35301 - Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 240,000.00 | 25,000.00 | 15,000.00 | 25,000.00 | 15,000.00 | 25,000.00 | 15,000.00 | 25,000.00 | 15,000.00 | 25,000.00 | 15,000.00 | 25,000.00 | 15,000.00 |
| 35501 - Reparación, mantenimiento y conservación de equipo de transporte | 900,000.00 | 110,000.00 | 35,000.00 | 130,000.00 | 10,000.00 | 135,000.00 | 30,000.00 | 110,000.00 | 35,000.00 | 130,000.00 | 10,000.00 | 110,000.00 | 55,000.00 |
| 36101 - Difusión de mensajes sobre programas y actividades gubernamentales | 114,000.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| 36601 - Servicios de creación y difusión de contenidos exclusivamente a través de internet | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 37501 - Viáticos nacionales | 762,000.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 | 63,500.00 |
| 38201 - Gastos de orden social | 2,428,000.00 | 129,833.00 | 129,833.00 | 129,833.00 | 539,833.00 | 129,833.00 | 129,833.00 | 129,833.00 | 129,833.00 | 129,833.00 | 129,833.00 | 589,833.00 | 129,833.00 |
| 39202 - Valores de tránsito, placas, tarjetas y calcomanías | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 39901 - Otros servicios | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 43401 - Subsidios a la prestación de servicios públicos | 2,871,975.97 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.00 | 239,332.97 |
| 43903 - Otros subsidios | 4,910,606.80 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,217.00 | 409,219.80 |
| 44110 - Otras ayudas | 1,267,838.53 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,653.00 | 105,655.53 |
| 51101 - Mobiliario | 180,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 51501 - Bienes informáticos | 105,000.00 | 5,000.00 | 35,000.00 | 20,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 54103 - Vehículos y equipos destinados a servicios públicos y la operación de programas públicos | 700,000.00 | - | - | - | - | - | - | - | - | - | - | 700,000.00 | - |
| 61304 - Estudios y proyectos de abastecimiento de agua, electricidad y telecomunicaciones | 4,812,403.08 | - | - | - | 2,070,800.00 | - | - | - | 2,741,603.08 | - | - | - | - |
| 61306 - Infraestructura para drenaje y alcantarillado residual | 1,400,000.00 | - | - | - | 1,400,000.00 | - | - | - | - | - | - | - | - |
| 61402 - Infraestructura para el suministro público de agua potable en obras de urbanización | 38,663,229.92 | 444,888.00 | 444,888.00 | 444,888.00 | 18,965,688.00 | 8,181,873.47 | 1,744,888.00 | 444,888.00 | 4,854,888.00 | 444,888.00 | 444,888.00 | 444,888.00 | 1,801,676.45 |
| | 112,982,577.96 | 6,112,030.01 | 5,857,030.01 | 6,165,530.01 | 28,373,630.01 | 13,922,047.58 | 7,028,030.01 | 5,889,530.01 | 12,882,633.09 | 6,241,530.01 | 6,405,030.01 | 6,628,230.01 | 7,477,327.20 |

K'ERI JANHASKATICH
CONCEJO MAYOR DE GOBIERNO COMUNAL 2024-2027
"POR LA JUSTICIA, SEGURIDAD Y RECONSTITUCIÓN DE NUESTRO TERRITORIO"
JUCHARI JURAMUKUA



C. MELQUIADES ROMERO HUERTA



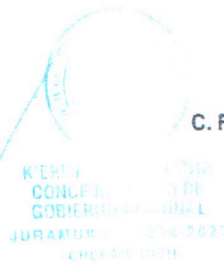
C. FIDEL AMBROCIO SEBASTIÁN



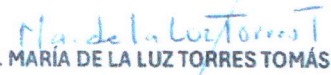
C. CESAR MONTOYA HÉRNANDEZ



C. JOEL MATEO CORTÉS



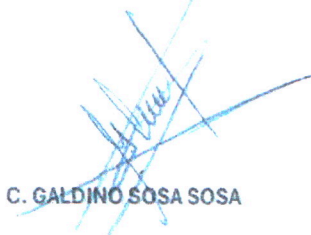
C. FRANCISCO TAPIA CAMPANUR



C. MARÍA DE LA LUZ TORRES TOMÁS



C. FRANCISCO ROSAS TOMÁS



C. GALDINO SOSA SOSA



C. MARÍA GUADALUPE RÍOS AMEZCUA



C. ILDEFONSO SÁNCHEZ VELÁZQUEZ



C. FIDELA DURÁN HERRERA