

MUNICIPIO DE CHERAN
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCION
 DEL 01/04/2022 AL 30/06/2022
 (EN PESOS)

Código	Funcion	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	GOBIERNO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.1	LEGISLACION	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.2	JUSTICIA	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.4	RELACIONES EXTERIORES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.5	ASUNTOS FINANCIEROS Y HACIENDARIOS	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.6	SEGURIDAD NACIONAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.8	OTROS SERVICIOS GENERALES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL GOBIERNO	572,568,457.15	50.00	572,568,457.15	50.00	560,002,228.35	572,568,457.15	50.00	560,002,228.35	572,568,457.15	572,568,457.15	50.00
2	DESARROLLO SOCIAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.1	PROTECCION AMBIENTAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.3	SAUD	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.5	EDUCACION	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.6	PROTECCION SOCIAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2.7	OTROS ASUNTOS SOCIALES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL DESARROLLO SOCIAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3	DESARROLLO ECONOMICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.2	AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.3	COMBUSTIBLES Y ENERGIA	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.5	TRANSPORTE	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.6	COMUNICACIONES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.7	TURISMO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.8	CENCIA, TECNOLOGIA E INNOVACION	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL DESARROLLO ECONOMICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4.2	TRANSFERENCIAS PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4.3	MANEJO DEL SISTEMA FINANCIERO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4.4	ADUJOS DE EJERCICIOS FISCALES ANTERIORES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL	572,568,457.15	50.00	572,568,457.15	50.00	555,771,933.82	572,568,457.15	50.00	555,771,933.82	572,568,457.15	572,568,457.15	50.00


 ISABEL FABIAN BORJAN


 JOSEFINA VELAZQUEZ ROMERO


 MARIANA RAMOS ROJAS

MARCO ANTONIO JERONIMO LEGO

SONIA XOCHIL GUERRERO SANCHEZ

LEONEL FLORES HERNANDEZ

SILVIA SILVA HERNANDEZ

REYNALDO DURAN VELAZQUEZ

JAMIE ROJAS HERNANDEZ


 MA DE LA LUZ ESTRADA VELAZQUEZ