



MUNICIPIO DE CHERAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL TRIMESTRE 2 (ABRIL - JUNIO DEL 2022)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Modificaciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precompromiso	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	CONCEJO MAJOR	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
01	CONCEJO MAJOR	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
012	ADMINISTRACION LOCAL	57,565,356.82	50.00	57,565,356.82	50.01	57,565,356.82	54,633,490.58	50.00	52,911,866.24	54,633,490.58	50.00	52,911,866.24	54,633,490.58	50.00	50.00	50.00	50.00
02	ADMINISTRACION LOCAL	543,365,503.42	50.00	543,365,503.42	50.01	543,365,503.42	57,299,521.45	50.00	538,065,981.97	57,299,521.45	50.00	538,065,981.97	57,299,521.45	50.00	50.00	50.00	50.00
03	CIVILES	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
03	CIVILES	51,349,694.00	50.00	51,349,694.00	50.01	51,349,694.00	5540,317.68	50.00	5,809,376.32	5540,317.68	50.00	5,809,376.32	5540,317.68	50.00	50.00	50.00	50.00
04	SOCIALES	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
04	PROGRAMAS SOCIALES	51,183,510.44	50.00	51,183,510.44	50.01	51,183,510.44	1,169,396.62	50.00	1,014,113.82	1,169,396.62	50.00	1,014,113.82	1,169,396.62	50.00	50.00	50.00	50.00
005	PROCURACION Y JUSTICIA	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
05	PROCURACION Y JUSTICIA	513,913,947.99	50.00	513,913,947.99	50.01	513,913,947.99	53,100,456.69	50.00	51,018,131.30	53,100,456.69	50.00	51,018,131.30	53,100,456.69	50.00	50.00	50.00	50.00
006	CONCEJO DE BARRIOS	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
06	CONCEJO COORDINADOR DE LOS BARRIOS	51,138,311.72	50.00	51,138,311.72	50.01	51,138,311.72	5152,382.64	50.00	5,985,929.08	5152,382.64	50.00	5,985,929.08	5152,382.64	50.00	50.00	50.00	50.00
007	CONCEJO DE BIENES COMUNALES	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
07	CONCEJO DE BIENES COMUNALES	51,365,635.40	50.00	51,365,635.40	50.01	51,365,635.40	5345,786.64	50.00	5,1019,848.76	5345,786.64	50.00	5,1019,848.76	5345,786.64	50.00	50.00	50.00	50.00
008	CONCEJO DEL COMITE DE AGUA POTABLE	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
009	CONCEJO DE JOVENES	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
03	CONCEJO DE LOS JOVENES	5596,640.00	50.00	5596,640.00	50.01	5596,640.00	5,109,551.55	50.00	5,487,088.45	5,109,551.55	50.00	5,487,088.45	5,109,551.55	50.00	50.00	50.00	50.00
010	CONCEJO DE MUJERES	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
13	CONCEJO DE LAS MUJERES	5938,262.84	50.00	5938,262.84	50.01	5938,262.84	5,208,541.61	50.00	5,729,721.23	5,208,541.61	50.00	5,729,721.23	5,208,541.61	50.00	50.00	50.00	50.00
011	TESORERIA	50.00	50.00	50.00	50.01	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
11	CONCEJO DE LA TESORERIA	51,151,594.52	50.00	51,151,594.52	50.01	51,151,594.52	5,237,077.87	50.00	5,914,516.65	5,237,077.87	50.00	5,914,516.65	5,237,077.87	50.00	50.00	50.00	50.00
TOTAL		572,568,457.15	50.00	572,568,457.15	50.01	572,568,457.15	516,796,523.33	50.00	555,771,933.82	516,796,523.33	50.00	555,771,933.82	516,796,523.33	50.00	50.00	50.00	50.00


ISABEL FABIAN FABIAN
SONIA XOCHICOMERERO SANCHEZ


JOSEFINA VELAZQUEZ ROMERO
LEONEL FLORES HERNANDEZ


MARIANA ROLDAN ROLDAS
SILVIA SILVA HERNANDEZ


MARCO ANTONIO JERONIMO LECO
REYNALDO DURAN VELAZQUEZ


MA DE LA LUZ ESTRADA VELAZQUEZ

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son