

MUNICIPIO DE CHERAN
Resultados de Ingresos - LDF
(PESOS)

| Concepto | Año 2017 | Año 2018 | Año 2019 | Año 2020 | Año 2021 | Año 2022 |
|-----------------------------------------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L) | \$45,482,089.31 | \$32,830,974.77 | \$33,313,864.46 | \$32,557,026.65 | \$32,978,087.84 | \$20,155,706.80 |
| A. Impuestos | | | | | | |
| B. Cuotas y Aportaciones de Seguridad Social | \$1,541,581.01 | \$1,584,617.80 | \$1,646,987.99 | \$1,701,574.00 | \$1,503,023.00 | \$1,254,242.00 |
| C. Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Derechos | \$341,423.00 | \$0.00 | \$0.00 | \$0.00 | \$304,300.00 | \$0.00 |
| E. Productos | \$3,141,921.88 | \$2,395,470.50 | \$2,373,057.13 | \$2,971,916.14 | \$3,779,948.63 | \$2,106,913.48 |
| F. Aprovechamientos | \$0.00 | \$42,711.48 | \$7,209.93 | \$177,346.63 | \$70,305.64 | \$2,827.43 |
| G. Ingresos por Ventas de Bienes y Servicios | \$3,352,527.26 | \$2,918,662.34 | \$2,449,327.50 | \$2,772,498.50 | \$1,017,477.50 | \$47,150.00 |
| H. Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Incentivos Derivados de la Colaboración Fiscal | \$20,752,988.28 | \$23,589,131.59 | \$25,135,661.91 | \$24,631,547.38 | \$26,303,033.07 | \$16,668,448.89 |
| J. Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K. Convenios | \$15,702,079.46 | \$2,127,491.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L. Otros Ingresos de Libre Disposición | \$649,568.42 | \$172,890.00 | \$1,701,620.00 | \$302,144.00 | \$0.00 | \$76,125.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,140.73 |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E) | \$44,422,190.94 | \$30,063,722.52 | \$34,042,660.73 | \$33,645,516.34 | \$36,839,096.17 | \$17,549,745.08 |
| A. Aportaciones | | | | | | |
| B. Convenios | \$24,574,150.91 | \$27,451,056.34 | \$31,075,424.11 | \$29,805,444.49 | \$31,235,668.76 | \$17,549,745.08 |
| C. Fondos Distintos de Aportaciones | \$4,145,960.57 | \$485,175.12 | \$2,967,236.62 | \$3,840,071.85 | \$5,603,427.41 | \$0.00 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Otras Transferencias Federales Etiquetadas | \$15,702,079.46 | \$2,127,491.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados de Financiamientos (3=A) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Ingresos Derivados de Financiamientos | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. Total de Ingresos Proyectados (4=1+2+3) | \$89,904,280.25 | \$62,894,697.29 | \$67,356,525.19 | \$66,202,542.99 | \$69,817,184.01 | \$37,705,451.88 |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | | | | | | |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados de Financiamiento (3 = 1 + 2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


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REYNALDO DURAN VELAZQUEZ

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 MA. DE LA LUZ ESTRADA VELAZQUEZ

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.